FY 2013 Budget (July 1, 2012 - June 30, 2013)

As the City begins the FY 2013 budget process, it is important that the related materials and information are available to the public. This page (http://alexandriava.gov/budget/info/default.aspx?id=52966) will serve as the FY 2013 Budget calendar page, and will be home to planning documents, calendars, and other pertinent information as the City moves through the FY 2013 budget process.

Budget Calendar and Work Sessions

All meetings will take place in City Hall, 301 King Street, unless indicated otherwise. Specific dates and times will be added when they are determined.

Date/Time/Location	Topic
Monday, Oct. 17, 2011 7:00 PM - Sister Cities Conf. Room 1101	FY 2013 Budget Work Session 1: FY 2013 Revenue Outlook; FY 2013 - FY 2022 Long Range Forecast; FY 2013 - FY 2022 CIP; Goal Group 3: Transportation Overview
Tuesday, Oct. 18, 2011 7:00 PM - Sister Cities Conf. Room 1101	FY 2013 Budget Work Session 2: Overviews for Goal Group 1: Land Use and Economic Development; Goal Group 2: Health and Environment; Goal Group 4: Children Youth and Families; Goal Group 5: Fiscal Sustainability and Goal Group 7: Caring Community
Tuesday, Nov. 1, 2011 7:00 PM - Sister Cities Conf. Room 1101	FY 2013 Budget Work Session 3: Current Services Estimates for Compensation and Benefits; Inventory of Employee Benefits; and Retirement Issues and Options; and Overview for Goal Group 6: Public Safety
Monday, Nov. 7, 2011 7:00 PM - George Washington MS, 3rd Floor	Joint School Board and City Council Budget Work Session
Tuesday, Nov. 22, 2011 7:30 PM - Council Chambers	FY 2013 Budget Guidance from City Council
Tuesday Feb. 14, 2012 7:30 PM - Council Chambers	FY 2013 City Manager's Proposed Budget Presentation
Early February - Early April 2012	FY 2013 Budget Work Sessions
Early March 2012	FY 2013 Budget Public Hearing
Mid April 2012	Effective Tax Rate Hearing
Late April 2012	FY 2013 Budget Work Session: Preliminary Add-Delete
Early May 2012	FY 2013 Budget Work Session: Final Add-Delete FY 2013 Budget Adoption